



MARSHALL CITY COUNCIL AGENDA

MONDAY – 7:00 P.M.

May 21, 2018

- 1) CALL TO ORDER
- 2) ROLL CALL
- 3) INVOCATION – Brandon Crawford, Grace Baptist Church
- 4) PLEDGE OF ALLEGIANCE
- 5) APPROVAL OF AGENDA – Items can be added or deleted from the Agenda by Council action.
- 6) PUBLIC COMMENT ON AGENDA ITEMS – Persons addressing Council are required to give their name and address for the record when called upon by the Mayor. Members of the public shall be limited to speaking for a maximum of five (5) minutes on any agenda item.
- 7) CONSENT AGENDA

A. Personnel Policy Manual Amendments P. 3

City Council will consider the recommendation to approve the change to Section 6.02 of the Personnel Policy Manual.

B. MDOT Contract Amendment for S. Marshall Avenue Bridge P. 5

City Council will consider the recommendation to approve the resolution authorizing the City Clerk to sign MDOT Amended Contract No. 18-5248 for Job Number: 126749A – S. Marshall Ave. Bridge Reconstruction and associated estimated city project share costs.

C. City Council Minutes P. 11

Regular Session..... Monday, May 7, 2018

D. City Bills P. 16

Regular Purchases.....	\$310,382.10
Purchased Power.....	\$ 596,781.50
Weekly Purchases – 5/4/18.....	\$ 8,240.68
Weekly Purchases – 5/11/18.....	\$ 784.54
Total	\$ 916,188.82

8) PRESENTATIONS AND RECOGNITIONS

A. Albion-Marshall Resilient Community Project

9) INFORMATIONAL ITEMS

A. Event Report – Summer Concert Series P. 22

10) PUBLIC HEARINGS & SUBSEQUENT COUNCIL ACTION

A. Proposed Amendment to Chapter 70: Vehicle and Traffic Code P. 23

City Council will hear public comment regarding the proposed amendment to Section 70.011 Parking or Storage of Motor Vehicles in Required Front Yard in Residential District subsection (B) of the Marshall City Code of Ordinances.

Mayor:

Jack Reed

Council Members:

Ward 1 - Kari Schurig

Ward 2 - Nick Metzger

Ward 3 - Brent Williams

Ward 4 - Michael McNeil

Ward 5 - Robert Costa

At-Large - Joe Caron



B. Fiscal Year 2019 Budget Adoption

P. 27

City Council will hear public comment on the proposed budget and related property tax millage rates for Fiscal Year 2019.

- 11) OLD BUSINESS**
- 12) REPORTS AND RECOMMENDATIONS**
- 13) APPOINTMENTS / ELECTIONS**
- 14) PUBLIC COMMENT ON NON-AGENDA ITEMS**

Persons addressing Council are required to give their name and address for the record when called upon by the Mayor. Members of the public shall be limited to speaking for a maximum of five (5) minutes on any item not on the agenda.

- 15) COUNCIL AND MANAGER COMMUNICATIONS**
- 16) CLOSED SESSION**
- 17) ADJOURNMENT**

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Tom Tarkiewicz".

Tom Tarkiewicz
City Manager

May 21, 2018

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ADMINISTRATIVE REPORT
May 21, 2018 - CITY COUNCIL MEETING

TO: Honorable Mayor and City Council

FROM: Tom Tarkiewicz, City Manager
Tracy Hall, HR Coordinator

SUBJECT: Personnel Policy Manual Amendments

BACKGROUND: The Personnel Policy Manual is a document that addresses the personnel needs of the City. Changes to the manual are dealt with in Section 1.05 "These policies are subject to change upon approval by City Council."

As a cost saving, staff is recommending the following two changes to Section 6.02 – Medical Insurance:

1. Currently, employee hired prior to April 1, 2012 pay 12% of the health insurance premium charged to the City. Effective July 1, 2018, this shall increase to 14%.

Employee hired on or after April 1, 2012 are currently paying 22% of the health insurance premium charged to the City. This will remain at 22%.

2. If a spouse is offered employer sponsored coverage through another employer, said spouse will not be eligible for medical insurance through the City of Marshall.

RECOMMENDATION: It is recommended that the City Council approve the attached changes to the Personnel Policy Manual Section 6.02.

FISCAL EFFECTS: If an employee currently covers their spouse with two-person coverage and the spouse is covered by other insurance, the City will save approximately \$ 7,400 per occurrence. It is estimated that there are approximately four employees city-wide that will be affected in this scenario. There are approximately 19 additional spouses who have employer sponsored healthcare coverage, but have children in our family plan, so the savings will be in the reduction of claims from the spouse.

If an employee currently opts out of our insurance with two-person coverage the savings will be \$900 per occurrence by reducing the opt-out payment from \$200/month to \$125/month. It is estimated that there are approximately four employees city-wide that will be affected in this scenario.

ALTERNATIVES: As suggested by City Council.

Respectfully submitted,

A handwritten signature in black ink that reads "Tom Tarkiewicz".

Tom Tarkiewicz
City Manager

A handwritten signature in black ink that reads "Tracy L. Hall".

Tracy L. Hall
HR Coordinator

323 W. Michigan Ave.

Marshall, MI 49068

p 269.781.5183

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cityofmarshall.com

6.02 - MEDICAL INSURANCE

The City of Marshall provides family health, medical and hospitalization insurance. A complete explanation of coverage is available through the Department of Human Resources.

1. Employees hired prior to April 1, 2012 pay ~~twelve-fourteen~~ percent (~~1214~~%) of the health insurance premium charged to the City. Employees hired on or after April 1, 2012 pay twenty-two percent (22%) of the health insurance premium charged to the City. Such payments will be made by payroll deduction. Employees may make such payment through the City's premium only plan.

2. Spouses that are offered employer sponsored coverage through another employer are not eligible for health, medical and hospitalization insurance through the City of Marshall.

2.3. If an employee elects to waive his/her eligible enrollment in the City's group health insurance plan, said employee shall receive the following:

Single person coverage	\$125 per month
Two-person coverage	\$200 per month
Family coverage	\$250 per month

If an employee elects to drop his/her eligible dependents or eligible spouse from the City coverage, the employee shall receive twenty-five percent (25%) of the premium savings up to a maximum of \$200 per month.

To be eligible, the employee must file an affidavit verifying he/she has coverage through another health insurance plan. Such affidavit shall be filed annually during open enrollment.

The employee shall have the right to re-join the City's group health insurance plan only during open enrollment or as a result of a qualifying event as defined by the health insurance carrier.

3.4. The City of Marshall reserves the right to change health insurance carriers at its discretion.



ADMINISTRATIVE REPORT
May 21, 2018 - CITY COUNCIL MEETING

REPORT TO: Honorable Mayor and City Council
FROM: Kristin Bauer, Director of Public Services
Tom Tarkiewicz, City Manager
SUBJECT: MDOT Contract Amendment for S. Marshall Ave. Bridge
(#1417) Job. No.-126749A, MDOT Contract No. 18-5248

BACKGROUND: Previously City Council approved Michigan Department of Transportation (MDOT) Local Bridge Funds via Contract 17-5492 to fund the removal and replacement of the structure #1417 carrying Marshall Avenue over the Kalamazoo River and associated Electrical Force Account work. Due to a revision to the Force Account costs an amended contract must be executed with MDOT, this being Contract No. 18-5248. Due to an extended bore length the associated Electrical work estimate increased from \$101,040 to \$194,896. Below are the amended estimated contract costs:

- Total Engineers Estimate: \$2,214,896
- Local Bridge Funds (95%): \$1,903,300
- State Share of Electrical Department Work (95%): \$ 185,200
- City of Marshall Project Share: \$ 126,396

Totals by Department for City Share of \$126,396:

- Electrical Department Share: \$ 9,696
- Water Department Share: \$ 16,500
- Major MVH Fund Share: \$ 100,200
- \$ 126,396

RECOMMENDATION: It is recommended that the City Council approve the attached resolution authorizing the City Clerk to sign MDOT Amended Contract No. 18-5248 for Job Number: 126749A – S. Marshall Ave. Bridge Reconstruction and associated estimated city project share costs.

FISCAL EFFECTS: Funds in the amount of \$105,150 were previously approved and budgeted in the Major Streets and Trunkline Fund Capital Outlay expenditure account 202-900-970.00. The budget for the watermain portion of the project shall be amended from \$11,550 to \$16,500 in the Water Fund Capital Outlay expenditure account 591-900-970.00. Previously approved budget for the Electrical relocation shall be amended from \$5,040 to \$9,696 and for the Electric Fund Capital Outlay expenditure budget account 582-900-970.00.

CITY GOAL CLASSIFICATION: GOAL AREA 4. INFRASTRUCTURE

Goal Statement: Preserve, rehabilitate, maintain and expand city infrastructure and assets.

ALTERNATIVES: As suggested by the Council.

Respectfully submitted,

Kristin Bauer
Director of Public Services

Tom Tarkiewicz
City Manager

323 W. Michigan Ave.
Marshall, MI 49068
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cityofmarshall.com

**CITY OF MARSHALL, MICHIGAN
RESOLUTION #2018-**

WHEREAS, the City Council of the City of Marshall has reviewed attached Contract #18-5248 for Control Section: MCS 13025, Job Number: 126749A with the Michigan Department of Transportation (MDOT) for the removal and replacement of the structure #1417, which carries Marshall Avenue over the Kalamazoo River, Section 25, T02S, R06W, City of Marshall, Calhoun County, Michigan; and

WHEREAS, the City Council agrees to utilize the combination of state Local Bridge Funds (95%) and the City's MVH Major & Trunkline Funds (5%) to fund the "participating" improvements as stated within contract #17-5492, additionally the city will be responsible for 100% of all "non-participating" costs and 5% of force account work; and

WHEREAS, the estimated total expense of the project is \$2,214,896; and

WHEREAS, the City participation in the project is estimated at \$126,396; and

WHEREAS, the City Council understands and agrees to the contract and its attached conditions, certifications and documentation.

NOW THEREFORE BE IT RESOLVED that based upon a motion made by XXXX, and supported by XXXX, to authorize Trisha Nelson, Clerk to sign MDOT Contract #18-5248 for Control Section: MCS 13025, Job Number: 126749A.

Voting For:

Voting Against:

Absent:

CERTIFICATION OF CITY CLERK

I hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the City Council of the City of Marshall at a regular meeting held on the 21st day of May, 2018.

Trisha Nelson, City Clerk

Date

AMENDMENT TO CONTRACT 17-5492	COM	
	Control Section	MCS 13025
	Job Number	126749A
	CFDA No.	20.205 (Highway Research Planning & Construction)
	Contract No.	18-5248

THIS AMENDATORY CONTRACT is made and entered into this date of _____, by and between the MICHIGAN DEPARTMENT OF TRANSPORTATION, hereinafter referred to as the "DEPARTMENT"; and the CITY OF MARSHALL, a Michigan municipal corporation, hereinafter referred to as the "REQUESTING PARTY"; for the purpose of fixing the rights and obligations of the parties in agreeing to this Amendment to CONTRACT #17-5492.

WITNESSETH:

WHEREAS, the parties to the Amendment have heretofore, by a Contract dated December 13, 2017, hereinafter referred to as "CONTRACT 17-5492" provided for the construction and financing of that which is hereinafter referred to as the "PROJECT" and is described as follows:

PART A – STATE PARTICIPATION

The removal and replacement of the structure #1417, which carries Marshall Avenue Road over the Kalamazoo River, Section 25, T02S, R06W, City of Marshall, Calhoun County, Michigan; the reconstruction of the approaches to the structure for approximately 107 feet southerly and 183 feet northerly of the structure; and all together with necessary related work.

PART B – NO STATE PARTICIPATON

Hot mix asphalt cold milling, resurfacing, and water main installation work associated with the replacement of the structure #1417, which carries Marshall Avenue Road over the Kalamazoo River, Section 25, T02S, R06W, City of Marshall, Calhoun County, Michigan; and all together with necessary related work.

WHEREAS, the DEPARTMENT and the REQUESTING PARTY having appropriate authority desire to amend CONTRACT 17-5492 to provide for the increase of the force account work dollar amount from \$101,040 to \$194,896 for the PART A portion of the PROJECT and the resulting increase in the estimated PART A portion of PROJECT COST. No changes are being made to the PART B portion of the project.

NOW, THEREFORE, it is hereby agreed by and between the parties hereto that:

1. Section 4 of CONTRACT 17-5492 is revised to read as follows:
 4. The REQUESTING PARTY, under the terms of this contract, shall:
 - A. Appoint a project engineer who shall be in responsible charge of the PROJECT and ensure that the plans and specifications are followed.
 - B. At PROJECT COST, perform or cause to be performed relocation, installation, and energizing work of electrical system necessary for the completion of the PART A portion of the PROJECT.
 - C. At no cost to the PROJECT
 - (1) Design or cause to be designed the plans for the PROJECT.
 - (2) Perform or cause to be performed the construction engineering, construction materials testing, and inspection services necessary for the completion of the PROJECT.

The method of performing the work will be indicated on the work authorization. The REQUESTING PARTY will comply with PART II, Section IIF, when applicable.

2. EXHIBIT I of CONTRACT 17-5492 is superseded by EXHIBIT I REVISED, dated April 24, 2018 attached hereto and made a part hereof. Any references to EXHIBIT I in CONTRACT 17-5492 shall be construed to mean EXHIBIT I REVISED.

3. Except as amended by the provisions herein, all of the provisions, covenants, and obligations of the parties contained in CONTRACT 17-5492 shall remain in full force and effect.

4. The REQUESTING PARTY waives any and all claims it has or may have against the DEPARTMENT which arise out of the need to amend CONTRACT 17-5492.

5. This Amendatory contract shall become binding on the parties hereto and of full force and effect upon the signing thereof by the duly authorized officials for the parties hereto; upon the adoption of the necessary resolution approving said contract and authorizing the signatures thereto of the respective officials of the REQUESTING PARTY, a certified copy of which resolution shall be attached to this contract.

IN WITNESS WHEREOF, the parties hereto have caused this contract to be executed the day and year first above written.

CITY OF MARSHALL

MICHIGAN DEPARTMENT OF TRANSPORTATION

By _____
Title:

By _____
Department Director MDOT

By _____
Title:



RDB
4/30/18

April 24, 2018

EXHIBIT I REVISED

CONTROL SECTION MCS 13025
JOB NUMBER 126749A
STRUCTURE # 1417

	<u>TOTAL ESTIMATED COST</u>	<u>STATE LOCAL BRIDGE FUNDS (EST 95%)</u>	<u>BALANCE REQ. PARTY'S SHARE</u>
PART A - STRUCTURE AND APPROACHES (STATE PARTICIPATION)			
Construction (Contracted)	\$2,003,500	\$1,903,300	\$100,200
Force Account Work (REQUESTING PARTY)			
Electrical System Work	\$ 194,896	\$ 185,200	\$ 9,696
Total	\$2,198,396	\$2,088,500	\$109,896
PART B – HMA COLD MILLING & WATER MAIN INSTALLATION WORK (NO STATE PARTICIPATION)			
Construction (Contracted)	\$ 16,500	\$ -0-	\$ 16,500
GRAND TOTAL	\$2,214,896	\$2,088,500	\$126,396

NO DEPOSIT REQUIRED

2/4/87 amend.for 4/30/18

CALL TO ORDER

IN REGULAR SESSION Monday, May 7, 2018 at 7:00 P.M. in the Council Chambers of Town Hall, 323 West Michigan Avenue, Marshall, MI, the Marshall City Council was called to order by Mayor Reed.

ROLL CALL

Roll was called:

Present: Council Members: Caron, Costa, McNeil, Metzger, Mayor Reed, Schurig, and Williams.

Also Present: City Manager Tarkiewicz and Clerk Nelson.

Absent: None.

INVOCATION/PLEDGE OF ALLEGIANCE

Nick Walker of Family Bible Church gave the invocation and Mayor Reed led the Pledge of Allegiance.

APPROVAL OF THE AGENDA

Moved Schurig, supported Williams, to approve the agenda as presented. On a voice vote – **MOTION CARRIED.**

PUBLIC COMMENT ON AGENDA ITEMS

Kathy Miller of 540 Cosmopolitan commented regarding a contractor placing trees in the compost center.

CONSENT AGENDA

Moved Metzger, supported McNeil, to approve the Consent Agenda:

- A. Schedule a public hearing for May 21, 2018 to hear comment on the Fiscal Year 2019 General Fund, Special Revenue Funds, Enterprise Funds and Internal Service Funds budgets;
- B. Schedule a public hearing for May 21, 2018 to hear public comment regarding the change to section 70.011 of the Marshall City Code of Ordinances;
- C. Approve the recommendation to issue licenses to Pastrami Joe's, Schuler's Restaurant, and Dark Horse Brewing Co. to operate an outdoor restaurant/café effective May 1, 2018 through April 30, 2019;
- D. Minutes of the City Council Work Session held on Saturday, April 21, 2018 and Regular Session held on Monday, April 16, 2018;
- E. Approve city bills in the amount of \$ 806,719.51;

On a roll call vote – ayes: Caron, Costa, McNeil, Metzger, Mayor Reed, Schurig, and Williams; nays: none. **MOTION CARRIED.**

PRESENTATIONS AND RECOGNITION

A. Marshall Farmer's Market:

Lynne Meservey provided an update on Farmer's Market activities.

Moved Costa, supported Schurig, to approve the use of the parking lot at 125 West Green Street for the Farmer's Market. On a voice vote – **MOTION CARRIED.**

INFORMATIONAL ITEMS

None.

PUBLIC HEARINGS & SUBSEQUENT COUNCIL ACTION

A. Zoning Amendment #RZ18.01-Request to rezone 510 Industrial Road from MFRD (Multi-Family Residential) to I-1 (Research and Technology):

Clerk Nelson provided background regarding Zoning Amendment #RZ18.01. Aaron Morse owner of 510 Industrial Road applied for the property at 510 Industrial Road be rezoned to I-1. The property is currently for sale and the adjacent property is also zone I-1. The Planning Commission received the request at their meeting on March 14, 2018 and held a public hearing at the meeting on April 11, 2018. No public was present to comment.

Mayor Reed opened the public hearing to hear public comment regarding Zoning Amendment #RZ18.01.

Hearing no comment, the hearing was closed.

Moved Metzger, supported Caron, to approve Zoning Amendment #RZ18.01 to rezone 510 Industrial Road from MFRD (Multi-Family Residential) to I-1 (Research and Technology). On a roll call vote – ayes: Costa, McNeil, Metzger, Mayor Reed, Schurig, Williams, and Caron; nays: none. **MOTION CARRIED.**

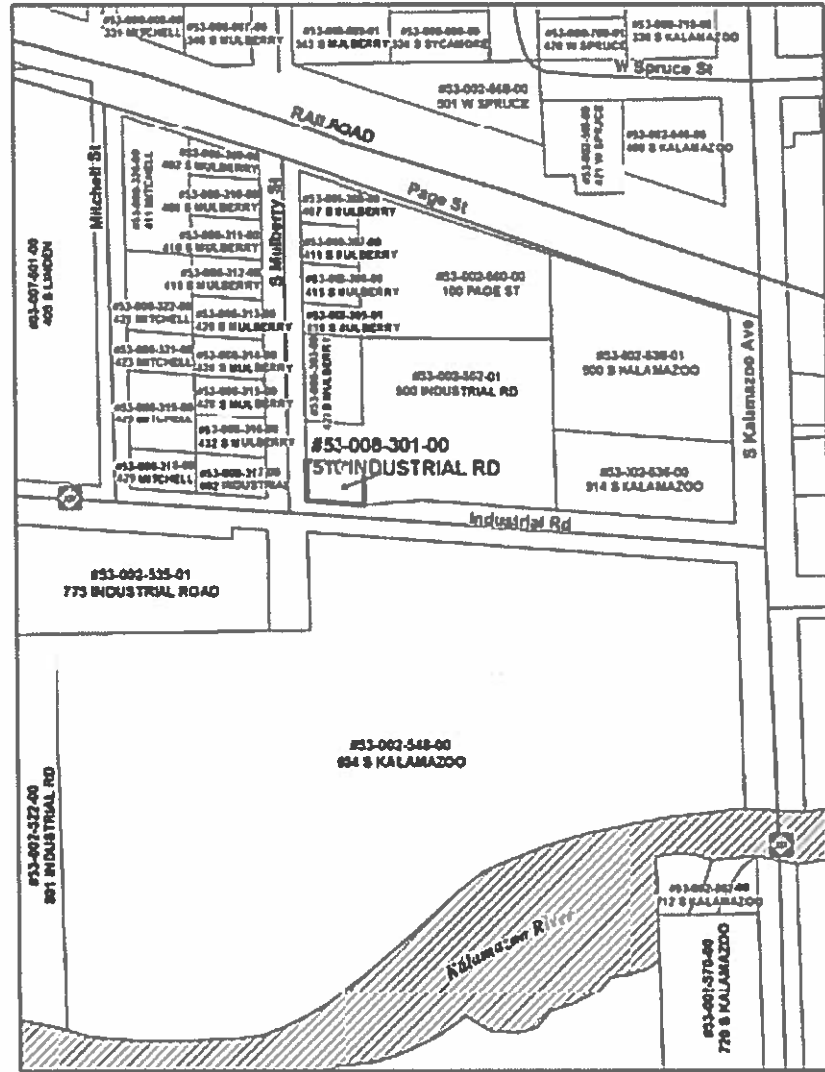
CITY OF MARSHALL ORDINANCE #2018-02

AN ORDINANCE TO AMEND THE ZONING MAP OF THE CITY OF MARSHALL SO AS TO CHANGE THE ZONING OF ONE PARCEL OF REAL PROPERTY AT 510 INDUSTRIAL ROAD, PARCEL #53-008-301-00 FROM THE ZONING DISTRICT OF MULTI-FAMILY RESIDENTIAL (MFRD) TO RESEARCH AND TECHNOLOGY (I-1).

THE CITY OF MARSHALL, MICHIGAN ORDAINS:

Section 1. Pursuant to the authority granted in Section 7.1 of the Marshall City Code, the Zoning Map of the City of Marshall is hereby amended so as to change the zoning district

for the below described properties from Multi-Family Residential (MFRD) to Research and Technology (I-1).



Property Descriptions

PARCEL #53-008-301-00

THAT PART OF LOT#1 OF MARTIN AND HATCH'S ADDITION TO THE CITY OF MARSHALL LYING N OF INDUSTRIAL RD, THE SAME BEING ALSO DESCRIBED AS:

BEG AT NE COR LOT 1 OF MARTIN AND HATCH' S ADDITION TO THE CITY OF MARSHALL; TH S ALG E LN OF SD LOT, 46.0 FT TO PT O N ROW LN OF THE OLD D.T. & M RR; TH S 84 DEG 59' 30" E ALG SD LN, 30.0 FT; TH NELY ALG A CURVE TO RT, 185.0 FT (RADIUS 369.0 FT, CHORD N 51 DEG 45' E 183.0 FT); TH S 69 DEG 31' 26" W 184.88 FT TO POB.

Common Addresses

510 Industrial Road

Section 2. This Ordinance or a summary thereof shall be published in the *Marshall Chronicle*, a newspaper of general circulation in the City of Marshall qualified under state law to publish legal notices, within ten (10) days after its adoption. This Ordinance shall be recorded in the Ordinance Book and such recording shall be authenticated by the signature of the Mayor and the City Clerk.

Section 3. This Ordinance is declared to be effective immediately upon publication.

Adopted and signed this 7th day of May, 2018.

Jack Reed, MAYOR

Trisha Nelson, CITY CLERK

I, Trisha Nelson, being duly sworn as the City Clerk for the City of Marshall, hereby certify that the foregoing is a true and complete copy of an ordinance approved by the City Council, City of Marshall, County of Calhoun, State of Michigan, at a regular meeting held on May 7, 2018, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available by said Act.

Trisha Nelson, CITY CLERK

OLD BUSINESS

None.

REPORTS AND RECOMMENDATIONS

A. Brooks Field Terminal Project:

Discussion took place regarding the delay of the Brooks Field Terminal Project. No action was taken.

B. Revised Charging Options for Compost Site:

Moved McNeil, supported Williams, to approve the proposed method for charging city residents for use of the compost site utilizing a punch card and annual card

system. The method for charging will be as follows: All punch cards sold to date will remain valid and if punches remain can be carried over for use in 2019; Residents who are light users will still be able to purchase punch cards as an option; Residents who are heavy users may choose to purchase an annual card for \$30 good only for 2018 calendar year; and residents who have purchased a punch card may turn them in and pay \$10 for an annual card. If a resident has purchased more than one punch card, that resident must purchase an annual card for \$10, and will be refunded by check (thru accounts payable) the \$20 for the second punch card. On a voice vote – **MOTION CARRIED.**

C. 3rd Quarter Financial Report:

Moved Williams, supported Metzger, to accept and place on file the 3rd Quarter Financial Report. On a voice vote – MOTION CARRIED.

D. 3rd Quarter Investment Portfolio Report:

Moved Williams, supported Metzger, to accept and place on file the 3rd Quarter Investment Portfolio Report. On a voice vote – MOTION CARRIED.

E. 3rd Quarter Cash & Investment Position Report:

Moved Metzger, supported Williams, to accept and place on file the 3rd Quarter Cash & Investment Position Report. On a voice vote – MOTION CARRIED.

APPOINTMENTS/ELECTIONS

A. Board of Review Alternate Appointment:

Moved Caron, supported Schurig, to approve the appointment of Dennis Sheridan to serve as an alternate for the Board of Review with a term expiring January 1, 2020. On a voice vote – MOTION CARRIED.

PUBLIC COMMENT ON NON-AGENDA ITEMS

Jacob Gates of 602 Turquoise Trail announced his intention of running for Ward 3 City Council Member in the November election.

COUNCIL AND MANAGER COMMUNICATIONS

ADJOURNMENT

The meeting was adjourned at 8:15 p.m.

Jack Reed, Mayor

Trisha Nelson, City Clerk

User: ctanner

EXP CHECK RUN DATES 05/24/2018 - 06/07/2018

DB: Marshall

UNJOURNALIZED

OPEN

INVOICE NUMBER	VENDOR NAME	DESCRIPTION	PO NUMBER	AMOUNT
176135-1	5 ALARM	PERFEX FIRE FIGHTING BROOMS		96.00
24387	A & D LIGHTING SUPPLY	F54T5 / 850		154.50
17612	A-1 AUTO GLASS	2016 INTERCEPTOR - RPR UPHOLSTERY		340.00
221856	AD-VISOR & CHRONICLE	APRIL ADS		511.44
9952916146	AIRGAS USA LLC	CYLINDER RENTAL		127.70
3041	ALL RELIABLE SERVICES	2017/18 ELECTRIC LINE CLEARANCE TREE TR	2018.008	4,266.00
3057	ALL RELIABLE SERVICES	2017/18 ELECTRIC LINE CLEARANCE TREE TR	2018.008	2,686.34
3093	ALL RELIABLE SERVICES	2017/18 ELECTRIC LINE CLEARANCE TREE TR	2018.008	2,528.32
460-527837	ALL-PHASE ELECTRIC SU	PLASTIC BUSH, TERM-ADPT		264.80
88641	ALL-TRONICS INC	MRLEC CONFERENCE ROOM PHONE WON'T CONNE		257.00
225-428772	AUTO VALUE MARSHALL	R SEMI METALLIC PA		44.89
225-428773	AUTO VALUE MARSHALL	OIL & FILTERS		54.60
225-428717	AUTO VALUE MARSHALL	DISC BRAKE ROTOR, SEMI METALLIC PA		181.87
225-429502	AUTO VALUE MARSHALL	HIGH CARBON, CERAMIC PADS, SEMI MET PAD		409.74
225-429816	AUTO VALUE MARSHALL	FUEL TREATMENT, DIESEL AB A/F, AIR TOOL		16.37
225-429187	AUTO VALUE MARSHALL	TINTABLE RAPTOR, PRO BEDLINER GUN, DUAL		259.67
225-428259	AUTO VALUE MARSHALL	ETCH & FILL PRIMER		20.18
225-428825	AUTO VALUE MARSHALL	OIL FILTER		6.48
225-429091	AUTO VALUE MARSHALL	OIL & FUEL FILTERS		41.32
225-430019	AUTO VALUE MARSHALL	REVISION GLASS C		9.98
225-429018	AUTO VALUE MARSHALL	GREEN TAPE, GLOSS BLACK, RUST FIX, SILV		94.59
225-429009	AUTO VALUE MARSHALL	PURPLE CLEANER		239.99
225-428883	AUTO VALUE MARSHALL	FLEXZILLA, BULK COUPLER, HOSE END, FEM		67.50
225-428955	AUTO VALUE MARSHALL	AUTO/MARINE CORE		(16.00)
225-429342	AUTO VALUE MARSHALL	5.5X9 WPROOF 600, ARCTIC WHITE		11.58
225-429435	AUTO VALUE MARSHALL	SPRAY ADHESIVE, WHITE PAINT MARK		18.88
225-429399	AUTO VALUE MARSHALL	SCOTCH-BRITE, BLECHE WHT		5.69
225-429722	AUTO VALUE MARSHALL	WASHR SOLVENT		17.94
225-428965	AUTO VALUE MARSHALL	TRAILER BRI		181.00
225-428098	AUTO VALUE MARSHALL	OIL FILTER, AEROVANTAGE BLAD, MINI LAMP		46.79
225-429934	AUTO VALUE MARSHALL	LIFT SUPPORT		45.78
225-428884	AUTO VALUE MARSHALL	BK CLN, BXT65850		176.67
225-429442	AUTO VALUE MARSHALL	U-JOINT		38.18
225-428581	AUTO VALUE MARSHALL	FIRESTONE AIR SP		159.69
225-429370	AUTO VALUE MARSHALL	U-JOINT		70.38
225-429443	AUTO VALUE MARSHALL	U-JOINT		(35.19)
225-429270	AUTO VALUE MARSHALL	MICRO-V BELTS		30.39
225-430584	AUTO VALUE MARSHALL	DEEP IMP SKT		9.09
SR10932	BACK MACHINE SHOP LLC	SEAL KIT, LBR TO REBUILD CYLINDER		243.15
140154	BELL EQUIPMENT COMPAN	EXT BROOM, SIDE BROOM		1,067.24
521945	CANNON TRUCK EQUIPMEN	REPAIR AERIAL LIFT ON TRUCK #307	2018.380	6,327.00
104302	CARR BROTHERS & SONS	22A ROAD GRAVEL		185.10
050718	CARRIS, STEVE	APT #409		300.00
050418	CARRIS, STEVE	PAINT UNIT #104		350.00
050918	COLLINS PROFESSIONAL	MAPLE TREE AT 744 E PROSPECT		600.00
050318	COMPLETE STRIPING	NO PARKING FIRE LANE - STENCILS PAINTED		330.00
9982	COURTNEY & ASSOCIATES	MONTHLY RETAINER		250.00
96576	CRT, INC	CLOUD STORAGE		1,028.02
146711	D & D MAINTENANCE SUP	JANITORIAL SUPPLIES		305.78
526293	DARLING ACE HARDWARE	AUTOCUT C 26-2 HEAD, 5LB .095 IN SUPERC		124.85
525992	DARLING ACE HARDWARE	NUTS, BOLTS, FASTENERS		5.55
526192	DARLING ACE HARDWARE	GRADE STAKE		16.56
526369	DARLING ACE HARDWARE	VELCRO 2 X 4		11.99
526481	DARLING ACE HARDWARE	24T BLADE CARBIDE 6-1/2"		16.99
526644	DARLING ACE HARDWARE	NUTS, BOLTS, FASTENERS		0.49
526448	DARLING ACE HARDWARE	MG GARDN SOIL FLWR, PAINT BRSH,		11.98
526398	DARLING ACE HARDWARE	SPRINKLER, PICKUP TOOL		49.98
527275	DARLING ACE HARDWARE	BULBS		17.98
527284	DARLING ACE HARDWARE	CHLOR TABS		254.96
526964	DARLING ACE HARDWARE	V-BELT RIBBED		44.49
526923	DARLING ACE HARDWARE	CABLE WALL PLATE		8.69
525755	DARLING ACE HARDWARE	MARKER PAINT		7.98
525834	DARLING ACE HARDWARE	DRILL BIT		21.99
527184	DARLING ACE HARDWARE	CM EXT BAR, CM UNIV JNT		20.98
526295	DARLING ACE HARDWARE	COTTER PINS		9.89
526230	DARLING ACE HARDWARE	HEX CAPS & NUTS		15.18
138137	DLZ	CONSTRUCTION OVERSIGHT & INSPECTION MAR	2018.216	3,074.99
66476	EARTHCOM INC.	LABOR CONTRACT FOR PHASE 2 CONSTRUCTION	2018.131	115,329.80
3236239	EDWARDS INDUSTRIAL SA	DX BRASS MINI VALVE		21.74
273433	ELHORN ENGINEERING CO	CARUS 4500	2018.009	2,801.00
13944	EMERGENCY VEHICLES PL	CORNER CASTING, CAMERA MINI R/SIDE		324.67
41388	FERGUSON WATERWORKS #	METER COUPLING		213.08
44247	FERGUSON WATERWORKS #	WATER METERS FOR INVENTORY	2018.389	3,140.00
220459	FIRE EXTINGUISHER SER	POWER PLANT SERVICES		1,206.50
FS201805050036	FS.COM- NORTH AMERICA	BROCADE TRANSCEIVERS	2018.378	2,058.00
12467	FUG	T-SHIRTS GREENING OF MARSHALL		840.00
S106854856.001	GALLOUP COMPANY	PVC CAP SOC, GRAY CEMENT		70.83
18-04300	GARAGE DOORS UNLIMITE	SERVICE CALL AT 468		1,138.50
18-04229	GARAGE DOORS UNLIMITE	PSB SERVICE CALL		328.10

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INVOICE NUMBER	VENDOR NAME	DESCRIPTION	PO NUMBER	AMOUNT
GT214-94	GAWNE TRUCKING INC	BIOSOLIDS HAULING BLANKET PO	2018.246	16,457.00
3243994	GLOBAL RENTAL CO., IN	RENTAL BUCKET TRUCK FOR FIBERNET- 2016	2018.320	2,300.00
9303590801	GRAYBAR ELECTRIC	COMMSCOPE ADAPTER PANELS, SPLICE CASES,	2018.323	10,492.47
9303880037	GRAYBAR ELECTRIC	COMMSCOPE MST'S AND SUPERIOR ESSES 12 C	2018.336	394.00
9303561425	GRAYBAR ELECTRIC	REALFLEX CABLES, LAY-UP STICKS, NETWORK	2018.324	829.00
9303616976	GRAYBAR ELECTRIC	COMMSCOPE ADAPTER PANELS, SPLICE CASES,	2018.323	188.07
9303665004	GRAYBAR ELECTRIC	COMMSCOPE ADAPTER PANELS, SPLICE CASES,	2018.323	603.92
9303636344	GRAYBAR ELECTRIC	COMMSCOPE ADAPTER PANELS, SPLICE CASES,	2018.323	572.00
9303636345	GRAYBAR ELECTRIC	COMMSCOPE MST'S AND SUPERIOR ESSES 12 C	2018.336	478.00
9303934306	GRAYBAR ELECTRIC	COMMSCOPE MST'S AND SUPERIOR ESSES 12 C	2018.336	2,582.40
9303858941	GRAYBAR ELECTRIC	COMMSCOPE MST'S AND SUPERIOR ESSES 12 C	2018.336	762.70
9303932312	GRAYBAR ELECTRIC	4/0 CU 600 VOLT WIRE 500' REEL- QUOTE	2018.382	1,927.66
275820	HAVILAND PRODUCTS COM	CHLORINE GAS CYLINDER, SULFUR DIOXIDE	2018.018	1,050.96
2739	HE CLEANS TOO, LLC	JANITORIAL SUPPLIES		294.00
2738	HE CLEANS TOO, LLC	HANDWASH & DISPENSERS		303.45
100243-0518	HERITAGE CLEANERS	ACCOUNT #100243		331.00
83513	HERMANS MARSHALL HARD	METAL HALIDE BULB		35.99
83522	HERMANS MARSHALL HARD	MEASURING CUPS		6.99
83525	HERMANS MARSHALL HARD	MARKING WAND		29.99
83526	HERMANS MARSHALL HARD	ZIP TIES		5.49
78463	HERMANS MARSHALL HARD	SPRAYER, MASKS		29.98
78247	HERMANS MARSHALL HARD	NIFTY NABBER		27.99
78246	HERMANS MARSHALL HARD	HD STRAPS,		47.98
78245	HERMANS MARSHALL HARD	BITS, GREASE, GRSE GUN, SCREWS, TAPCON,		66.66
83515	HERMANS MARSHALL HARD	NAILS		3.99
83517	HERMANS MARSHALL HARD	LEAF BAGS, GLOVES		16.78
83527	HERMANS MARSHALL HARD	JANITORIAL SUPPLIES		81.69
11982	HOEKSTRA ROOFING COMP	PSB SERVICE CALL - LEAK		1,094.66
20196	HUNTER PRELL COMPANY	SERVICE CALL		191.53
46795-IN	HYDROCORP	CROSS CONNECTION CONTROL PROGRAM		395.00
M24853	IMPACT SOLUTIONS	DOOR HANGERS - O'KEEFE-WOODDED LANE		154.75
050718	ISAAC & SONS	APT #104		85.00
6629	J AND K PLUMBING SUPP	REPAIR CLAMP		26.66
1070422	JOHNSON, ROSATI, SCHU	GENERAL MATTERS		1,080.00
7217	JS BUXTON	LIME	2018.016	1,098.23
912	JUSTICE FENCE	SERVICE CALL AT MRLEC		290.00
S1066652152.001	KENDALL ELECTRIC INCO	SAFETY SWITCH		653.72
S106828989.001	KENDALL ELECTRIC INCO	RISER-GUARD, PVC STRAP, TAPCON		43.52
S106662152.001	KENDALL ELECTRIC INCO	SAFETY SWITCH		653.72
32857	LAKELAND ASPHALT CORP	BITUMINOUS AGGREGATES		110.24
32887	LAKELAND ASPHALT CORP	BITUMINOUS AGGREGATES		238.50
114113	LARRY'S FLOOR COVERIN	REDUCER		13.50
1047710	LEGG LUMBER	SPF, EXT SCR STAR DR, P3ST5		59.93
1047749	LEGG LUMBER	SPF, STANLEY TAPE		32.57
1047721	LEGG LUMBER	1-1/4 FULL ROUND		38.64
22	M.C. SMITH ASSOCIATES	ELEVATOR MODERNIZATION	2016.200	505.00
507	MAIL MANAGEMENT INC	INK CARTRIDGE		229.00
9660C11831	MARSHALL MEDICAL ASSO	CASE & DAMON		139.00
S4314452.001	MEDLER ELECTRIC COMPA	COLOR KINNETICS SPOT LIGHTS FOR BROOKS	2018.342	12,254.78
S4324550.001	MEDLER ELECTRIC COMPA	6" TERMINAL ADAPTER		28.86
2018043741	METRO WIRELESS	BROCADE RPS9+E POWER SUPPLIES FOR THE B	2018.317	1,464.00
300003150	MICHIGAN ASSOCIATION	SCOTT MCDONALD		100.00
273544	MICHIGAN INDUSTRIAL G	CYLINDER RENTAL		59.35
IN1127073	MICHIGAN OFFICE SOLUT	COPIES FOR EVENT/SPONSORSHIP		7.08
X105007218:01	MIDWEST TRANSIT EQUIP	DART #11		310.33
18-70170-1	MILLENNIUM	EHS STRAND WIRE 1/4" 5000' REELS RUS AP	2018.362	3,080.00
18-70453-1	MILLENNIUM	HANDHOLES WITH "COMMUNICATIONS" TOPS, C	2018.375	4,953.78
1394778	MILLER CANFIELD PADDO	GENERAL EMPLOYMENT MATTERS		1,430.00
47438069	MSC INDUSTRIAL SUPPLY	RED MARKING PAINT		171.12
48976509	MSC INDUSTRIAL SUPPLY	BLUE MARKING PAINT		171.12
45853299	MSC INDUSTRIAL SUPPLY	HARD HAT		10.48
46860879	MSC INDUSTRIAL SUPPLY	RIGHT TO KNOW STATION		67.09
C51446409	MSC INDUSTRIAL SUPPLY	HARD HAT, GLASSES		78.32
51074909	MSC INDUSTRIAL SUPPLY	HAND SOAP		17.35
502117	NAPA OF MARSHALL	OIL DRY		50.64
22468883-00	NEW PIG CORP	OIL PADS		628.71
222057	NORTH AMERICAN SWITCH	SIEMENS CERAMIC ARC BARRIER	2018.381	851.88
86371	O'LEARY WATER CONDITI	APRIL & MAY COOLER RENTAL, WATER		52.00
2018-17	OERTHERS	PKS LETTUCE, TERRA COTTA POTS		8.91
2018-11	OERTHERS	STRAW BALES		11.78
1056396	OFFICE 360	FOLDERS		5.99
111221-106681	PARAGON LABORATORIES,	BIO-SOLIDS ANALYSIS		324.50
2018-0003	PARKS COMMUNICATION S	FIBER INSTALLATIONS		720.00
6422086-00	POWER & TELEPHONE SUP	CLEARFIELD WALLBOX 12 PORT #FDPXWB212SC	2018.335	6,825.00
6430097-00	POWER & TELEPHONE SUP	QUOTE#6428217 96 COUNT FIBER	2018.346	13,681.57
6423055-00	POWER & TELEPHONE SUP	WALLBOX ACCSRY KIT		351.00
56256285	POWER LINE SUPPLY	TESTING OF RUBBER GOODS		663.13
56256596	POWER LINE SUPPLY	XL BOLTED DEADEND		789.33
56256595	POWER LINE SUPPLY	GLOVES		102.07

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INVOICE NUMBER	VENDOR NAME	DESCRIPTION	PO NUMBER	AMOUNT
56256594	POWER LINE SUPPLY	CONDUCTOR CLAMP		127.00
56256945	POWER LINE SUPPLY	CAUTION FLAGS		159.60
56257032	POWER LINE SUPPLY	GLOVES		153.10
56247254	POWER LINE SUPPLY	RETURN OF RAINSUIT		(201.00)
56253657	POWER LINE SUPPLY	SUPPORT GRIP		371.21
56253659	POWER LINE SUPPLY	FLOOD SEALS 4 POSITION AND 6 POSITION	2018.372	2,045.77
56253656	POWER LINE SUPPLY	TERMINATION KIT COLD SHRINK		394.45
56253655	POWER LINE SUPPLY	FLOOD SEALS 4 POSITION AND 6 POSITION	2018.372	1,022.77
56253658	POWER LINE SUPPLY	9KV ARRESTOR		871.02
56253601	POWER LINE SUPPLY	TESTING GLOVES		24.50
F89587	POWERPLAN	HINGES, GAS OPER CYL		354.28
4142760	PREMIER SAFETY	SUPPLIES		276.59
290686	PRINTLINK	ANNUAL PUNCHCARDS FOR COMPOST CENTER		85.40
CG823026	PROSOURCE OF KALAMAZO	WALL BASE, COVEBASE		1,376.82
18-8390	QUALITY EXCAVATORS, I	TOPSOIL		381.60
712544-00	RESCO	NATIONAL STRAND 1/4" EHS CLASS A GALVAN	2018.349	10,200.00
16396	RIGHT WAY CONTROL LLC	TREATMENT TO KILL & PREVENT WEEDS		1,375.00
16421	RIGHT WAY CONTROL LLC	BRUSH TREATMENT		810.00
85893	ROWE PROFESSIONAL SER	MONROE STREET BRIDGE ENGINEERING	2018.051	3,627.00
116711	SHAFER REDI-MIX INC	LIMESTONE		604.50
5730-4	SHERWIN-WILLIAMS	APT 405 COMPLETE VINYL FLOORING	2018.379	1,857.08
9240	SIGNWORLD CONCEPTS	FARMERS MARKETING SIGNS		372.00
21063-0518	SPARTAN STORES	CUST #021063		41.96
1350392	STANTEC CONSULTING MI	WATER WITHDRAWAL PROFESSIONAL SERVICES	2018.353	5,364.75
1350391	STANTEC CONSULTING MI	SEDIMENT TESTING OF KALAMAZOO RIVER IMP	2018.125	1,668.00
8049621499	STAPLES ADVANTAGE	FRAME FOR HANGING FOLDERS		21.09
8049712688	STAPLES ADVANTAGE	SUPPLIES		42.57
591-10348054	STATE OF MICHIGAN - M	AIRPORT WEATHER OBS DATA SYSTEM		1,711.57
127260-0518	THOMAS NEIDLINGER MD	KEVIN KOYL		85.00
MAR9647	TIRE CITY TIRE PROS	REPLACEMENT OF ALL TIRES ON E-12	2018.390	3,838.66
MAR9600	TIRE CITY TIRE PROS	DART 15 REPAIR		284.38
MAR9311	TIRE CITY TIRE PROS	M4 2016 EXPLORER		865.94
MAR9337	TIRE CITY TIRE PROS	M-7 2011 CHEVY CAPRICE		295.60
116325	TRI AIR TESTING INC	AIR ANALYSIS		191.40
11983	TWO MEN AND A TRUCK	MOVED FURNITURE TO CITY HALL		1,680.00
12566	U.S. LAWNS OF KALAMAZ	2018 LAWN MOWING CONTRACT AT VARIOUS CI	2018.373	691.00
12578	U.S. LAWNS OF KALAMAZ	2018 LAWN MOWING CONTRACT AT VARIOUS CI	2018.373	691.00
97275971	ULINE	STAKE FLAGS		61.02
161 0018933	UNIFIRST CORPORATION	WASTE WATER		26.07
161 0018934	UNIFIRST CORPORATION	DPW		52.53
161 0018935	UNIFIRST CORPORATION	PUBLIC SERVICES		154.48
161 0018938	UNIFIRST CORPORATION	MARSHALL HOUSE		39.68
161 0018937	UNIFIRST CORPORATION	WATER DEPT		29.00
161 0018936	UNIFIRST CORPORATION	POWER HOUSE		52.03
161 0018404	UNIFIRST CORPORATION	POWER HOUSE		59.53
161 0018401	UNIFIRST CORPORATION	WASTE WATER		26.07
161 0018405	UNIFIRST CORPORATION	WATER DEPT		29.00
161 0018406	UNIFIRST CORPORATION	MARSHALL HOUSE		39.68
161 0018402	UNIFIRST CORPORATION	DPW		52.53
161 0018403	UNIFIRST CORPORATION	PUBLIC SERVICES		163.28
530353539	UTILITIES INSTRUMENTA	SERVICE TO REPAIR RELAY ; SERVICE AT PE	2018.388	4,100.78
530353540	UTILITIES INSTRUMENTA	SERVICE TO REPAIR REPLAY ; SERVICE AT P	2018.388	4,120.44
33695	VAN'T HOF	GATE SERVICE CALL		210.00
318708	VANGUARD FIRE AND SEC	APRIL PRE-ENG INSPECTION		225.00
53056	VILLA ENVIRONMENTAL C	A/B OPERATOR INSPECTION		175.00
657139	WAV INC.	MIKROTIK CLOUD CORE ROUTER- QUOTE #Q607	2018.358	659.72
657801	WAV INC.	QUOTE #Q60570-2 -MATERIALS FOR WIRELES	2018.357	24.30
656936	WAV INC.	QUOTE #Q60570-2 -MATERIALS FOR WIRELES	2018.357	676.40
657296	WAV INC.	QUOTE #Q60570-2 -MATERIALS FOR WIRELES	2018.357	28.47
657100	WAV INC.	QUOTE #Q60570-2 -MATERIALS FOR WIRELES	2018.357	252.00
657078	WAV INC.	QUOTE #Q60570-2 -MATERIALS FOR WIRELES	2018.357	345.15
657511	WAV INC.	NID, GIGABIT NETWORK INTERFACE DEVICE,	2018.360	65.69
58879	WIGHTMAN & ASSOCIATES	MARSHALL PLANNING SERVICES	2018.326	1,694.08
1149028	XEROX FINANCIAL SERVI	LEASE PAYMENT		1,320.88
GRAND TOTAL:				310,382.10



MICHIGAN SOUTH CENTRAL POWER AGENCY

168 DIVISION STREET • COLDWATER, MICHIGAN 49036
 PHONE (517) 279-6961 • FAX (517) 279-6969
 www.nscpa.net

ORIGINAL INVOICE

MARSHALL CITY ELECTRIC DEPARTMENT
 323 WEST MICHIGAN AVENUE
 MARSHALL, MICHIGAN 49068
 Attn: Mr Tom Tarkiewicz

Invoice Date 16-May-18
 Due Date 31-May-18
 Service From 01-Apr-18
 To 30-Apr-18

Peak Demand 16,015 kw

Total Energy Received 8,638,702 kWh
 Hydro Generation 113,252 kWh
 Net Billing kWh's 8,525,450 kWh

Debt Service
 Costs
 Less Capacity
 Credits

Area	Entitlement %	Operating and Maintenance Costs	Debt Service Costs Less Capacity Credits	Total
SUBSTATION LOAD COST		300,809 02		300,809 02
MARKET RESOURCE VALUE		(249,846 96)		(249,846 96)
PROJECT 1-ENDICOTT	24.0%	0 00	-	0 00
PROJECT IV	0.0%	-	-	-
PRAIRIE STATE	16.7%	39,731 63	33,821 77	73,553 40
MENOMINEE HYDRO	24.0%	31,854 76	-	31,854 76
OCONTO FALLS HYDRO	24.0%	21,484 76	-	21,484 76
AFEC	16.5%	138,861 04	12,288 40	151,149 44
AMP HYDRO 1	20.9%	10,352 45	164,876 16	175,228 61
AMP HYDRO 2 GREENUP	18.4%	(4,330 17)	6,401 78	2,071 62
AMP HYDRO 2 MELDAILL	18.4%	1,753 53	18,551 69	20,305 22
AMP SOLAR	0.0%	-	-	-
AMP CONTRACTS	8.5%	26,259 93		26,259 93
AMPGS	0.0%	-		-
TRANSMISSION	11.5%	34,457 80		34,457 80
MISO	13.8%	2,088 10		2,088 10
SUBSTATION	34.4%	-		-
ADMINISTRATION	13.8%	22,147 61		22,147 61
MEMBER	10.0%	2,236 67		2,236 67
MEMBER HYDRO	46.7%	-		-
CAPACITY		-		-
RATE STABILIZATION		-		-
TOTAL COST		\$ 377,860 18	235,939 80	613,799 98
		\$/kWh 0 04432	0 02767	0 07200
CREDITS		\$ (17,018 48)	-	(17,018 48)
		\$/kWh (0 00200)	0 00000	(0 00200)
NET COST		\$ 360,841 70	235,939 80	596,781 50
		\$/kWh 0 04233	0 02767	0 07000

Pay this amount \$ 596,781.50

Any amounts due and not paid by the due date shall bear interest at the rate of 1% per month until paid

INVOICE NUMBER	VENDOR NAME	DESCRIPTION	PO NUMBER	AMOUNT
145970911-0418	A T & T	ACCT #145970911		75.87
1145221-0418	AT CONFERENCE	RESERVATIONLESS CONFERENCING		9.62
05/03/2018	BOYD, MARTHA & RALPH	UB refund for account: 2900120022		73.58
043018	CALHOUN COUNTY TREASU	TRAILER FEES - APRIL 2018		80.00
204386908477	CONSUMERS ENERGY	1000 6710 1772		45.17
202784995809	CONSUMERS ENERGY	1030 0915 7670		36.62
042618	DEVENEY, JAMES R	INSPECTION COMMISSION		361.00
05/04/2018	DOBBERTEIN, LINDA	UB refund for account: 3003340026		49.64
050418	EVERGREEN RESORT	ZEBOLSKY, JOEL - MAY 6--17, 2018		1,038.96
041618	FISHER, CHARLIE	MEALS		40.00
1208-04	FULLER, BRUCE	CASE #1208-04		273.19
050418	GLGC PLUMBING LLC	PERMIT REFUND/OVERPAYMENT - 136 W MICH		40.00
042618	GROSS, JOHN	INSPECTION COMMISSIONS		1,262.00
050418	HUBBARD PLUMBING	PERMIT REFUND/OVERPAYMENT 739 E MANSION		30.00
041618	MACK, JEFF	MEALS		40.00
050118	MAINE SPECIALTY DOGS	ACCELERANT DETECTION K-9 RECERTIFICATIO		85.00
1004-0418	MARSHALL COMMUNITY CU	1004 - SCHWARTZ		140.00
9421-0418	MARSHALL COMMUNITY CU	9421 - SEARS		132.63
9156-0418	MARSHALL COMMUNITY CU	9156 - MILLER		764.68
S4314759.005	MEDLER ELECTRIC COMPA	ELECT TAPE		77.13
S4319653.001	MEDLER ELECTRIC COMPA	125V COMM IND FUSE		620.43
S4320184.001	MEDLER ELECTRIC COMPA	4" LOCKNUTS & BUSHINGS		61.13
05/03/2018	OFF SKATE VINTAGE	UB refund for account: 100620015		122.78
05/03/2018	PETERS, EMILEE & THEL	UB refund for account: 3202440032		65.82
042618	RENAUD, ELIZABETH	TRAVEL EXPENSE REIMBURSEMENT		13.94
249-005930017	REPUBLIC SERVICES #24	ACCT #3-0249-1022021		1,172.49
041818	ROSENZWEIG, ROGER	DEPOSIT REFUND, LESS KEY CHARGES		388.00
042618	SCOTT, DOUGLAS	INSPECTION COMMISSIONS		855.00
050318	STATE OF MICHIGAN	MUNICIPAL LICENSE PLATES		65.00
041618	SUNDBERG, KIP	MEALS		40.00
050118	WOOD, SHIRLEY	DEPOSIT REFUND, LESS RENT & CABLE		181.00
GRAND TOTAL:				8,240.68

APPROVAL LIST FOR CITY OF MARSHALL
 EXP CHECK RUN DATES 05/11/2018 - 05/11/2018
 UNJOURNALIZED
 OPEN

INVOICE NUMBER	VENDOR NAME	DESCRIPTION	PO NUMBER	AMOUNT
050818	CITY OF ALBION	REFUND OVERPAYMENT OF SAFETY DAY TRAINI		20.00
INV0084176	CONSUMERS CONCRETE PR	FORM TUBE		249.00
050918	CONSUMERS ENERGY	PERMIT REFUND - 211 W MICHIGAN AVE-MDOT		70.00
05/09/2018	DOUBLE RJ LIMITED LTD	UB refund for account: 300410000		60.43
05/09/2018	DOUBLE RJ LIMITED LTD	UB refund for account: 300450000		66.32
05/09/2018	DOUBLE RJ LIMITED LTD	UB refund for account: 300460000		63.81
05/09/2018	HEATH, SHARON	UB refund for account: 2000420037		48.59
043018	RITSEMA, ROBERT	TRAVEL EXPENSE REIMBURSEMENT		50.54
05/09/2018	WHEELER, ALLEN	UB REFUND FOR ACCOUNT: 2000720009		84.04
10058364-0418	WOW! BUSINESS	ACCT #010058364		32.97
13934621-0418	WOW! BUSINESS	ACCT #013934621		38.84
GRAND TOTAL:				784.54

***NEW* EVENT REPORT**

EVENT: Summer Concert Series

EVENT LOCATION: Michigan and Kalamazoo

SPONSOR: YPC

EVENT DATE: Friday, June 1, 2018
Continuing the 1st Friday of every month thru September.

EVENT TIMEFRAME: 7:00p – 9:00p

MDOT PERMIT REQUIRED: No

MDOT PERMIT GRANTED: N/A

ROAD CLOSURE DETAIL: No Road closures

ROAD CLOSURE TIMEFRAME: N/A

EVENT CLOSURE DETAIL: Event will occur the Brooks Memorial Fountain.
There is no closure for this event.

DETOUR DETAIL: N/A

EVENT DETAIL:

Format:

- Artist will play two 45 minute sets, starting shortly after 7PM and ending at 9PM, at the latest
- Each event will kick-off with a series of YPC and community announcements, with the aim of keeping folks informed of what is happening in and around the area.
- During the artist's 15-min break between sets, we hope to feature young musicians, poets, storytellers, etc. (with some talent scouting help from our local community)
- Guests will be encouraged to bring their own lawn chairs and blankets (similar to the 4th of July celebration), and all setup and clean-up will be completed by Youngish volunteers
- All music will be family friendly

COUNCIL NOTIFICATION DATE: May 21, 2018



ADMINISTRATIVE REPORT
MAY 21, 2018 - CITY COUNCIL MEETING

REPORT TO: Honorable Mayor and City Council Members

FROM: Trisha Nelson, City Clerk
Tom Tarkiewicz, City Manager

SUBJECT: Public hearing to hear comments on the proposed change to Chapter 70: Vehicle and Traffic Code

BACKGROUND: While working on the Marshall Police Department Vehicle Impoundment Policy, the City Attorney discovered some inconsistencies between the City Ordinances and the Zoning Ordinance. The proposed ordinance for Section 70.011 (B) updates the definition of "front yard" to be consistent with the definition that is listed in Article 2.0 of the Zoning Ordinance.

RECOMMENDATION: After hearing public comment, it is recommended City Council adopt the ordinance amending **Section 70.011 Parking or Storage of Motor Vehicles in Required Front Yard in Residential District subsection (B)** of the Marshall City Code or Ordinances.

FISCAL EFFECTS: None at this time.

CITY GOAL CLASSIFICATION:

GOAL AREA II. QUALITY OF LIFE

Goal Statement:

To achieve and sustain a concentrated effort to promote a vibrant community atmosphere in the Marshall area.

ALTERNATIVES: As suggested by Council.

Respectfully submitted,

Trisha Nelson
City Clerk

Tom Tarkiewicz
City Manager

323 W. Michigan Ave.

Marshall, MI 49068

p 269.781.5183

f 269.781.3835

cityofmarshall.com

**CITY OF MARSHALL, MICHIGAN
ORDINANCE #2018-**

AN ORDINANCE TO AMEND CITY OF MARSHALL CODE, CHAPTER 70: VEHICLE AND TRAFFIC CODE. THE CITY OF MARSHALL HEREBY ORDAINS:

Section 1. That chapter and section §70.011 Parking or Storage of Motor Vehicles in Required Front Yard in Residential District subsection (B) of the Marshall City Code, is hereby amended to read:

FRONT YARD: The yard extending the full width of the lot, the depth of which is the least distance between the street right-of-way line and the building line. In the case of corner lots, the front yard shall include the full length of the lot adjacent to the side street, the depth of which is the least distance between the street right-of-way and the building line.

Section 2. This Ordinance [or a summary thereof as permitted by MCL 125.3401] shall be published in the *Marshall Chronicle*, a newspaper of general circulation in the City of Marshall qualified under state law to publish legal notices. This Ordinance shall be recorded in the Ordinance Book and such recording shall be authenticated by the signatures of the Mayor and the City Clerk.

Section 3. This Ordinance is declared to be effective immediately upon publication.

Adopted and signed this _____ day of _____, 2018.

Jack Reed, MAYOR

Trisha Nelson, CITY CLERK

I, Trisha Nelson, being duly sworn as the City Clerk for the City of Marshall, hereby certify that the foregoing is a true and complete copy of an ordinance approved by the City Council, City of Marshall, County of Calhoun, State of Michigan, at a regular meeting held on May 21, 2018, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available by said Act.

Trisha Nelson, CITY CLERK

John D. Brundage
John B. Sullivan
Marshall City Attorney's Office
208 W. Michigan Avenue
Marshall, MI 49068
(269) 781-9989
John@jbsullivanlaw.com

MEMO

February 19, 2018

Tom Tarkiewicz
Marshall City Manager
Via Email

James Dyer
Marshall City Attorney
Via Email

RE: Marshall City Ordinances re inoperable/unlawfully parked vehicles

Dear Gentlemen:

During the course of working on the MPD Vehicle Impoundment Policy, I discovered some inconsistencies within our ordinances. This letter summarizes what I found.

The Marshall City Code and the new Zoning Ordinance have the following related sections:

- 70.009 Stopping, Standing, Loading, Breakdowns, Dismantled and Inoperable Vehicles
- 70.011 Parking Or Storage Of Motor Vehicles In Required Front Yard Residential District
- 3.26 Rubbish And Waste Material (new ordinance)
- 4.48 Storage And Repair Of Vehicles (new ordinance)

4.48 states, in part, that inoperable vehicles "shall be stored in accordance with Section 73.31 of the City Code of Ordinances. The problem with this is that Section 73.31 was repealed in 2013. To resolve, I would suggest that the language in 4.48 be changed to "shall be stored in accordance with Marshall City Code of Ordinance Sections 70.001, 70.009, 70.011 and applicable state law.

3.26 also addresses the storage of inoperable and unlicensed motor vehicles, but does not include the level of detail that is in 70.009, 70.011 or the many statutes which address the subject and are applicable under Section 70.001. The general nature of 3.26 may suggest that it is more harmless than in conflict and that there is no need to change or modify. Otherwise, I would suggest deleting "inoperable and unlicensed motor vehicles" from the section, as they are covered elsewhere.

Finally, I would note that the definition of "front yard" in Section 70.011 differs from the definition of "front yard" in Article 2 of the new zoning ordinance.

I look forward to hearing from you and if you have any questions or concerns, please don't hesitate to contact me.

Thank you,


John B. Sullivan

c/ Chief James Schwartz
Chief Deputy Scott McDonald



ADMINISTRATIVE REPORT
May 21, 2018 – CITY COUNCIL MEETING

TO: Honorable Mayor and City Council

FROM: Jon B. Bartlett, Finance Director
Tom Tarkiewicz, City Manager

SUBJECT: Budget Public Hearing & Resolution to Adopt City of Marshall Budget and Related Property Tax Millage Rates for Fiscal Year 2019.

BACKGROUND: The budget public hearing was scheduled by Council on May 7, 2018. Attached for your review and action is the resolution for the FY 2019 Budget that totals \$36,464,242 in expenditures and is in compliance with the City Charter. This budget resolution reflects the proposed budget delivered to you on April 6, 2018, and as presented at the budget work session on April 21, 2018 and has been updated per Council's recommendations.

RECOMMENDATION: After hearing public comments, it is recommended that the Council adopt the attached resolution to approve the City of Marshall budget and related property tax millage rates for Fiscal Year 2019.

FISCAL EFFECTS: Establish budgetary amounts for the General Fund, Special Revenue funds, Enterprise funds, and Internal Service funds in the amounts set forth in the attached resolution.

ALTERNATIVES: As suggested by City Council.

CITY GOAL CLASSIFICATION:

GOAL AREA 1 – ECONOMIC DEVELOPMENT

Goal Statement: Sustain and intensity the economic vitality of the Marshall area.

GOAL AREA 4 – INFRASTRUCTURE

Goal Statement: Preserve, rehabilitate, maintain and expand city infrastructure and assets.

323 W. Michigan Ave.

Marshall, MI 49068

p 269.781.5183

f 269 781.3835

cityofmarshall.com

Respectfully Submitted,

Jon B. Bartlett
Finance Director

Tom Tarkiewicz
City Manager

CITY OF MARSHALL, MICHIGAN
RESOLUTION #2018-

THE CITY OF MARSHALL
GENERAL APPROPRIATION ACT AND TAX LEVY RESOLUTION
July 1, 2018 – June 30, 2019

THE CITY OF MARSHALL RESOLVES that the expenditures for the fiscal year, commencing July 1, 2018, and ending June 30, 2019, are hereby appropriated on a departmental and fund total basis as follows:

GENERAL FUND REVENUES

Taxes	\$3,647,761
Licenses and Permits	147,000
Intergovernmental Revenues	867,352
Charges for Services	103,150
Fines and Forfeits	51,800
Interest	10,000
Miscellaneous	308,502
Transfers In	1,476,857
Marshall Reg. Law Enforce.	287,079
Recreation	416,010
Farmer's Market	30,815
Airport	<u>167,920</u>
Total Revenues	\$7,514,246

GENERAL FUND EXPENDITURES

City Council	\$3,509
City Manager	172,515
Assessor	138,600
Attorney	50,000
Human Resources	86,650
Clerk	101,860
Finance/Treasurer	540,652
City Hall	76,346
Chapel	906
Other City Property	31,420
Cemetery	171,339
Non-Departmental	698,135
Police	1,823,622
Crossing Guards	12,501
Dispatch	112,500
Fire	1,149,187
Inspection	124,606
Planning/Zoning	38,545
Streets	785,606

Engineering	32,604
Compost	32,488
PSB Operations	145,443
Parks	94,522
Capital Improvements	74,500
Transfers Out	113,479
Marshall Reg. Law Enforce.	325,689
Recreation	409,867
Farmer's Market	25,570
Airport	<u>168,933</u>
Total Expenditures	\$7,541,594

Overall General Fund (including MRLEC, Recreation, Farmer's Market, and Airport) reserves shall decrease by \$27,348 based on the FY 2019 revenues and expenditures for the General Fund budget.

The City Council does hereby levy a tax of 17.1629 mills for the period of July 1, 2018, through June 30, 2019 on all taxable real and non-exempt personal property in the City of Marshall, according to the valuation of the same. This tax is levied for the purpose of defraying the general expense and liability of the City of Marshall and is levied pursuant to Section 8.01, Article 8 of the Charter of the City of Marshall.

The City Council does hereby levy a tax of .4954 mills for the period of July 1, 2018, through June 30, 2019, on all taxable real and non-exempt personal property in the City of Marshall, according to the valuation of the same. This tax is levied for the purpose of defraying the expense of operating the Leaf, Brush and Trash Removal Services of the City of Marshall as authorized by a vote of the citizens on November 6, 2012 (renewal vote on this millage was on November 2016 and passed).

The City Council does hereby levy a tax of .9306 mills for the period of July 1, 2018, through June 30, 2019, on all taxable real and non-exempt personal property in the City of Marshall, according to the valuation of the same. This tax is levied to operate the Dial-A-Ride Transportation System in the City of Marshall as authorized by a vote of the citizens on August 5, 1975.

The City Council does hereby levy a tax of .9306 mills for the period of July 1, 2018, through June 30, 2019, on all taxable real and non-exempt personal property in the City of Marshall, according to the valuation of the same. This tax is levied for the purpose of defraying the expense of operating the Recreation Department of the City of Marshall as authorized by a vote of the citizens on April 4, 1959.

The City Council does hereby levy a tax of 1.6041 mills for the period of July 1, 2018, through June 30, 2019, on all taxable real and non-exempt personal property in the City of Marshall, according to the valuation of the

same in a district known as the Downtown Development District. This tax is levied for the purpose of defraying the costs of the Downtown Development Authority.

	PROPOSED	ACTUAL	
	<u>FY 2019</u>	<u>FY 2018</u>	<u>DIFFERENCE</u>
General Operating	17.1629	17.1629	0.0000
Leaf, Brush and Trash Removal Services	.4954	.5000	-0.0046
Recreation	.9306	.9393	-0.0087
Dial-A-Ride	.9306	.9393	-0.0087
Downtown Development Authority	1.6041	1.6129	-0.0088
TOTAL	<u>21.1236</u>	<u>21.1544</u>	<u>-0.0308</u>

The City Manager is authorized to make budgetary transfers within the appropriation centers established through this budget, and that all transfers between departments or funds may be made by the City Manager in an amount not to exceed \$20,000 per occurrence without prior Council approval pursuant to Section 19.2 of the provisions of the Michigan Uniform Accounting and Budgeting Act.

The City Council establishes the budget for the period of July 1, 2018, through June 30, 2019 for the following funds in the amounts set forth below:

ALL FUNDS REVENUES

General Fund	\$7,514,246
MVH-Major & Trunkline	622,080
MVH-Local	387,070
Leaf, Brush and Trash Removal	93,730
Local Development Finance	941,263
Downtown Development	185,109
Marshall House	881,000
Fiber to the Premise	1,080,000
Electric	18,250,500
Dial-a-Ride	858,471
Wastewater	1,990,001
Water	1,884,296
Data Processing	184,790
Motor Pool	863,193
Total Revenues	\$35,735,749

ALL FUNDS EXPENDITURES

General Fund	\$7,541,594
MVH-Major & Trunkline	881,984
MVH-Local	435,003
Leaf, Brush and Trash Removal	93,662
Local Development Finance	966,165
Downtown Development	167,963
Marshall House	865,778
Fiber to the Premise	1,831,100
Electric	17,765,802
Dial-a-Ride	860,522
Wastewater	2,080,019
Water	1,944,631
Data Processing	208,116
Motor Pool	<u>821,903</u>
Total Expenditures	\$36,464,242

Total fund reserves (not including the capitalization of assets) shall be decreased by \$728,493 based on the FY 2019 revenues and expenditures for All Funds. Fund reserves will increase by \$1,329,544 if all capital outlay is capitalized in the enterprise and internal services funds.

The City Council of the City of Marshall did give notice of the time and place when a public hearing on adoption of the budget would be held in accordance with Public Act 43 of 1963, proof of publication of the Notice of Public Hearing is now on file, and which Public Hearing was duly held pursuant to said notice and in conformity therewith. A copy of the budget proposal was on file with the City Clerk and available for public inspection for at least one week prior to adoption of the budget; and

Further, the City Council of the City of Marshall did give notice of the time and place when a public hearing would be held in conformity with the provisions of Public Act 5 of 1982 authorizing a tax rate in excess of the present authorized tax rate for General Operating, Recreation, Leaf & Brush, Dial-A-Ride and Downtown Development Authority tax levies, proof of publication of Notice of Public Hearing is now on file, and which Public Hearing was duly held pursuant to said notice and in conformity therewith; and

This Resolution shall take effect July 1, 2018.

Dated: May 21, 2018

Trisha Nelson, City Clerk

I, Trisha Nelson, being duly sworn as the City Clerk for the City of Marshall, hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the City Council, City of Marshall, County of

Calhoun, State of Michigan, at a regular meeting held on May 21, 2018, and that said meeting was conducted and that the minutes of said meeting were kept and will be or have been made available.

Trisha Nelson, City Clerk